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PART I

IMPORTANT GOVERNMENT ORDERS

FINANCE SECRETARIAT

O. M. No. FD 22 BUD 79, Bangalore, dated the 31st March 1979.

Budget Estimates for 1979-80—Vote on account—Authorisation to incur expenditure

OFFICIAL MEMORANDUM

No. FD 22 BUD 79, BANGALORE. DATED THE 31ST MARCH 1979.

The Karnataka Appropriation (Vote on Account) Act, 1979 which received the assent of the Governor on the 31st March 1979, has been published in *Karnataka Gazette* (Extraordinary), dated 31st March 1979, as Karnataka Act. No. 20 of 1979. The Act authorises grants/appropriations to the extent indicated in the Schedule attached thereto. This covers approximately grants for a period of four months, *i.e.*, April 1979 to July 1979. The Departments are requested to see that expenditure during the first four months does not exceed the amount authorised under each grant/appropriation. The expenditure will however, be debited according to the provisions upto the limit indicated in the Schedule appended hereto according to the details furnished in the Budget Estimates.

2. The Heads of Departments/Estimating Officers, etc., are authorised to incur expenditure not exceeding those specified in column 3 of the Schedule towards defraying the serveral charges that may come during the period April to July 1979, keeping in view the instructions issued from time to time regarding measures to enforce economy in expenditure.

3. The Director of Printing, Stationery and Publications in Karnataka, Bangalore has been authorised to supply Budget documents to the Heads of Department/Estimating Officers, etc. The full year's grant/appropriation will be available when the full year's demands are passed and the Appropriation Act thereto is published.

M. K. VENKATESHAN,
Financial Commissioner and
Secretary to Government,
Finance Department.

No. FD 22 BUD 79, DATED 31ST MARCH 1979.

SCHEDULE

No. of Vote		Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consolidated Fund	
1	2	3		4
1	Agriculture (Excluding Horticulture and Drought Prone Area Programme) ...	6,00,00,000	*20,000*	6,00,20,000
2	Horticulture ...	1,50,00 000	*10,000*	1,50,10,000
3	Soil and Water Conservation ...	2,50,00,000	*5,000*	2,50,05,000
4	Animal Husbandry and Dairy Development ...	5,50,00,000	*10,000*	5,50,10,000
5	Industries Excluding Small Scale Industries and Sericulture) ...	15,00,00,000	*12,25,000*	15,12,25,000
6	Mines and Geology ...	50,00,000	*10,000*	50,10,000
7	Small Scale Industries ...	4 00,00,000	*10,000*	4,00,10,000
8	Sericulture ...	5,00 00,000	...	5,00,00,000
9	Stationery and Printing ...	2,00,00,000	...	2,00,00,000
10	Higher Education ...	9,00,00,000	*10,000*	9,00,10,000
11	Youth Services, Literary and Cultural Affairs ...	1.50 00,000	*10,000*	1,50,10,000
12	Primary and Secondary Education ...	38,00,00,000	*10,000*	38,00,10,000
...	Appropriation for Reduction or Avoidance of Debt ...	...	*5,00,00 000*	5,00,00,000
...	Interest Payment ...	...	*19,00 00,000*	19,00,00,000
...	Internal Debt, Loans from Central Government and Inter State Settlement ...		*86,00,00,000*	86,00,00,000
13	Taxes on Income, Professions Sales and other Services ...	1,00,00,000	*10,000*	1,00,10,000
14	Treasury and Accounts Administration ...	70,00,000	*5,000*	70,05,000
15	Pension and other Retirement Benefits ...	10,00,00.000	*6,00 000*	10,06,00,000
16	Loans to Government Servants and Miscellaneous loans ...	5,00,00,000		5,00,00,000
17	Insurance and Pensions under Social security schemes ...	3,00,00,000	...	3,00,00,000
18	Miscellaneous General Services ...	1,00,00,000	*10,000*	1,00,10,000

No. FD 22 BUD 79, DATED 31ST MARCH 1979

SCHEDULE-(*Contd.*)

No. of Vote			Sums not exceeding		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
1	2		3	4	5
19	Food and Civil Supplies	...	11,00,00,000	*10,000*	11,00,10,000
20	Forest	...	9,00,00,000	*45,00,000*	9,45,00,000
21	State Excise	...	1,50.00,000	*20,000*	1,50,20,000
22	Taxes on Vehicle	...	40,00,000	*10,000*	40,10,000
23	Police and Fire Services	...	10,00.00,000	*20,000*	10,00,20,000
24	Jails	...	65,00,000	*10,000*	65,10,000
25	Information and Publicity	...	70,00,000	*10,000*	70,10, 00
26	Road Transport and Tourism	...	90,00,000	*5,00,000*	95,00,000
27	Medical Services and Family Welfare	...	16,00,00,000	*20,000*	16,00,20,000
28	Public Health and Sanitation	...	4,00,00,000	*10,000*	4,00,10,000
29	Housing (Excluding Government Residential Buildings	...	12,00.00,000		12,00,00,000
30	Urban Development ets.	...	3,00,00,000		3,00,00,000
31	Minor Irrigation	...	9,00,00,000		9,00,00,000
32	Irrigation Navigation, Drainage and Flood Control projects	...	55 00,00,000	*40,00,000*	55,40,00,000
33	State Legislatures	...	40,00,000	*1,50,000*	41,50,000
34	Administration of Justice	...	1,50,00,000	*26,00,000*	1,76,00,000
35	Elections	...	10,00,000	*10,000*	10,10,000
36	Governor, Ministers and Public Service Commission	...	16,00,000	*16,00,000*	32 00,000
37	Secretariat	...	1,25,00,000	*10,000*	1,25,10,000
38	District Administration	...	1,50,00,000	*10,000*	1,50,10,000
39	Miscellaneous Demands of Chief Minister	...	2,00.00,000	*20,000*	2,00,20,000
40	Area Development	..	3,00,00,000	...	3,00,00,000
41	Employment Affirmation Schemes	...	13,00,00,000	...	13,00,00,000
42	Public Works (excluding Construction)	...	10,00,00,000	*60,000*	10,00,60,000

No. FD 22 BUD 79, DATED 31ST MARCH 1979

SCHEDULE-(*Contd.*)

No. of Vote		Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the the Consolidated Eund	
1	2	3		4
43	Buildings ...	4,00,00,000	*2,00,000*	4,02,00,000
44	Roads and Bridges ...	13,00,00,000	*90,00,000*	13,90,00,000
45	Public Health Engineering ...	4,00,00,000	*10,000*	4,00,10,000
46	Ports and Water Transport Services ...	65,00,000	*10,000*	65,10,000
47	Power Projects ...	26,00,00,000	*5,000*	26,00,05,000
48	Land Revenue etc. ...	10,00,00,000	*5,00,000*	10,05,00,000
49	Stamps and Registration ...	50,00,000	*10,000*	50,10,000
50	Relief on account of Natural Calamities ...	34,00,000	...	34,00,000
51	Rahabilition Schemes ...	10,00,000	...	10,00,000
52	Religious and Charitable Institutions etc...	29,00,000	...	29,00,000
53	Wakfs ...	8,00,000	...	8,00,000
54	Co-operation (Excluding Regulated Markets) ...	7,00.00,000	*10,000*	7,00,10,000
55	Regulated Markets ...	66,00,000	*5,000*	66,05,000
56	Community Development ...	4,00,00,000	...	4,00,00,000
57	Programme for drought prone areas and Small Farmers Development Agency ...	4,00,00,000		
58	Compensation and Assignments to Local Bodies and Panchayatraj Institutions ...	8,00,00,000	*5,00,000*	8,05,00,000
59	Labour and Employment ...	5,00,00,000	*5,000*	5,00,05,000
60	Social Security and Welfare excluding Women and Children's Welfare) ...	15,00,00,000	*20,000*	15,00,20,000
61	Women and Children's Welfare ...	2,00,00,000	*10,000*	2,00,10,000
62	Fisheries ...	1,20,00,000	...	1,20,00,000
	Grand Total	**383,08,00,000**	**112 58,00,000**	**495,66,00,000**